

**Area Board Grant Detail – Wilton Town Council
Wilton Community Website**

Started on: 17/11/2014 13:13:16

ID: 1020

Current Status: Application Received

To be considered at this meeting:
10/12/2014 South West Wiltshire

Current Case Notes

17/11/2014 14:09:15 Application received - to be considered at Area Board meeting on Wednesday 10th December 2014 at South Newton Village Hall (start time - 6.30pm, with refreshments/networking from 6pm)

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The project was started during this financial year, and so was not accounted for in the budgeting process. As a result, the Town Council is using some of its contingency funding as its contribution.

5. Project title?

Wilton Community Website

6. Project summary:

To create a new community website for Wilton.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Wilton and Lower Wylve Valley

8. What is the Post Code of where the project is taking place?

SP2 0BA

9. Please tell us which theme(s) your project supports:

2012 Olympic Legacy

Arts, crafts and culture
Countryside, environment and nature
Festivals, pageants, fetes and fayres
Food, farming and local markets
Heritage, history and architecture
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£163704.00

Total Expenditure:

£147447.00

Surplus/Deficit for the year:

£30249.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£30249.00

Why can't you fund this project from your reserves:

Town and Parish Council reserves should be the equivalent of between 3 and 12 months gross annual expenditure. At the present level, the Town Council's are below the recommended minimum, and councillors do not wish to draw on these.

10b. Project Finance:

Total Project cost		£1550.00		
Total required from Area Board		£750.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Set up costs	1250.00	Town Council funds	yes	800.00
First year running costs	300.00			
Total	£1550			£800

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All current and potential residents of Wilton, together with local, domestic and international visitors by displaying local information of what the Town offers. It is also intended to have a practical benefit, as by publicly displaying known dates of future events, it is hoped that event organisers will be able to avoid arranging clashing and possibly competing events, so benefiting their organisation and potential visitors alike.

14. How will you monitor this?

The website editor will monitor the source and number of enquiries, and will report this information monthly to the Town Council. We will also obtain feedback from those organisations.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Town Council will fund £500 of the initial set up costs, and will cover the first year's running costs of £300.00 in order to progress the project, and to give time to allow for further discussion about the long term funding of the running costs. It is possible that in the future, the Town Council's own website will combine with this, and ultimately be the responsibility of the Town Council.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost. N/A

**Area Board Grant Detail – Barford St Martin Parish Council
New fencing along section of the river Nadder**

Started on: 14/11/2014 14:13:59

ID: 1014

Current Status: Application Received

To be considered at this meeting:
10/12/2014 South West Wiltshire

Current Case Notes

17/11/2014 14:05:54 Application received - will be considered at Area Board meeting on Wednesday 10th December 2014 at South Newton Village Hall (meeting start time - 6.30pm, with refreshments/networking from 6pm)

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

We are able to match fund but the full cost of the project cannot be met within our budget after we have taken into consideration our other projected expenditure.

5. Project title?

River Nadder Fence Replacement : West Street

6. Project summary:

To replace existing wooden fencing, which is rotten, with longer lasting metal 'heritage' fencing which will greatly improve the appearance and visibility of this location. This project is part of a scheme to open up this section of river for the enjoyment of all and to improve amenity and leisure facilities in this location.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Nadder and East Knoyle

8. What is the Post Code of where the project is taking place?

SP3 4AW

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature
Heritage, history and architecture
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2014

Total Income:

£9523.00

Total Expenditure:

£11870.00

Surplus/Deficit for the year:

£1604.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£6000.00

Why can't you fund this project from your reserves:

We are able to match fund but the full cost of the project is not available within our budget after we have taken into consideration our anticipated liabilities.

10b. Project Finance:

Total Project cost	£4688.00		
Total required from Area Board	£2344.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed
Installed fencing	4688.00	Our reserves	yes
			£
			2344.00
Total	£4688		£2344

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

1. Residents. 2. Tourists to our AONB The Nadder in Barford has in recent decades become overgrown. An inappropriate fence installed some decades back has expired but replacing like for like would be a greater eyesore. Installing this fence will enable us to open up that whole section of bank and enable regular maintenance access. Councillors would point out that the river fence sits on the western edge of the parish, an area maintained by the Parish Council with parking available affording good views of the River Nadder and which is used both by residents and visitors.

14. How will you monitor this?

By councillors

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

From our remaining reserves

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

The larger project is to open up the banks of the Nadder in Barford especially on West street but also in our new recreation field.

**Area Board Grant Detail – Quidhampton Village Hall Committee
Refurbishment of toilets**

Started on: 07/08/2014 13:51:37

ID: 895

Current Status: Application Received

To be considered at this meeting:

10/12/2014 South West Wiltshire

Current Case Notes

29/09/2014 20:22:24 Application received - due for consideration at the Area Board meeting on 10 December 2014 at South Newton Village Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Refurbishment of two toilets in Quidhampton Village Hall.

6. Project summary:

There are two separate toilets in Quidhampton Village Hall - Ladies and gentlemen. Each comprises a toilet pedestal with associated cistern, a wash-basin and the normal pipes and taps etc. Both toilets are ancient, extremely unsightly and, it is to be assumed, probably unhygienic too. Our need is simple however, we believe for £3,216 we can refurbish the toilets to a completely satisfactory standard.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Wilton and Lower Wylve Valley

8. What is the Post Code of where the project is taking place?

SP2 9AR

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£1489.00

Total Expenditure:

£1170.12

Surplus/Deficit for the year:

£318.88

Free reserves currently held:

(money not committed to other projects/operating costs)

£3433.17

Why can't you fund this project from your reserves:

In theory, we could afford to pay for the whole of this project from our Free Reserves, but it would mean spending all of that reserve (actually 93.7%). This, of course would be irresponsible, not least because our Village Hall is an old Victorian reading-room which requires frequent refurbishment and a major emergency refurbishment could easily swallow-up that reserve.

10b. Project Finance:

Total Project cost		£3216.00		
Total required from Area Board		£1600.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	1150.00	Donation	yes	600.00
Labour	1530.00	From our Reserve	yes	1016.00
VAT	536.00		yes	
Total	£3216			£1616

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All village residents and some others who use our Hall. We now (thanks to an earlier generosity of SWWAB) have respectable kitchen equipment, but our loos are currently described varying from \

14. How will you monitor this?

By noting the decrease in the number of complaints and (and this is the real indicator) noting the number of people who previously walked home to use their own loo rather than use the Hall's facilities!

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N.A

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

N.A.